

PRESENTATION OF A MULT-SECTORAL PERFORMANCE REPORT FOR THE LAST THREE FISCAL YEARS; 2018-2019/ 2019-2020/2020-2021.

Background:

Kiboga District Local Government was created in 1991 from the then greater Mubende District.

In 2010, the District gave birth to Kyankwanzi District Local Government. Its neighbors are; Mityana district (south), Kyankwanzi district (west), and Nakaseke district (north).

Kiboga District Constituencies:

Initially, Kiboga District had had one constituency called Kiboga East Constituency, until of recent, in 2020 when Kiboga West Constituency was created to ease service delivery for her people.

Kiboga District Sub Counties and Town Councils:

New sub counties; Nkandwa, Kyomya, Kyekumbya, Nakasozi and Kayera have been created, adding on to the traditional ones; Bukomero, Dwaniro, Kapeke, Kibiga and Lwamata, and Muwanga. The town councils include; Kiboga, Lwamata and Bukomero.

Economic Activities:

By and large, agriculture (farming and animal keeping) is the main source of income to the district, with more than 78% of the population directly or indirectly engaged in the sector. Other sources of income to a less extent include services sector, quarrying, mining, timber resources among others.

The Communities:

Kiboga District Local Government is cosmopolitan in nature, and welcoming. It comprises a number of ethnicities such as; Baganda, Banyarwanda, including migrants communities.

Kiboga District political Leadership:

Politically, Kiboga District has had six district chairpersons since its inception in 1991 up to May 2021. They include; Ssemaganda Fred, Ssemate Joseph, Ssetimba, Katumba Edward Byaruhanga, Kizito Siragi Nkugwa and Yiga Israel.

Showcasing the Administration/ Leadership Achievements of Yiga Israel 2011—2021:

Scoring the performance of a political leadership is based on the quality and quantity of services delivered to the entire community through the mandated District Departments/ Sectors which technically implement Government Programs based on policies and decisions of the District Council.

The out-going District Council 2011—2021, through the mandated District Departments, has made a number of social, economic, and political contributions which no doubt, have made greater transformations in the lives of Kiboga Community. Numerous reports produced either bi annually or yearly, have made attempts to highlight achievements reached and challenges faced in a decade of time.

This time though, the performance however has been limited to the last three financial years as mentioned from the on-set.

Objectives of the report:

- To assess the performance of the district in terms of service delivery.
- To examine the quality and accessibility of services provided in communities.
- To assess value for money vis-a-vis the services and projects implemented.
- To evaluate performances of both policy makers as well as technical officers before the public.
- To study areas that call for more concerted efforts on; strategic planning, budgeting, personnel, and monitoring.
- To strengthen all efforts aimed at causing transparency and good governance.

The Department of Administration and Support Services:

Mandated to manage and coordinate the overall district departments, the Department of Administration, and headed by the Chief Administrative Officer (CAO) has on behalf of the Council, made the following achievements:

- Attracted, employed, and retained staff to perform technical duties of the District Council as mandated.
- Employment records show that the period between 2011—2021, the District Council has recruited to 82%, filling almost all employable positions.
- And working, while adopting a careful balanced approach, the District Council, has improved relations with its workforce to reduce frictions which was the norm before. Issues of unlawful dismissals, job insecurity, political

intimidation, salary disputes, which were common in the past, have been rectified to harness a regime of tolerance in the workforce.

- The Department of Administration through this period is credited for mobilizing its technical workforce to prioritize and coordinate the implementation of the District Work plans while effectively and transparently managing the District Vote.
- Yet on the other hand, the Department of Administration, in collaboration with the District Council, has regulated the performance of Lower Local Governments (LLGs) including the creation of new administrative authorities for effective service delivery.
- The Department of Administration has scored better in terms of cooperation and working with Ministries, Departments, and Agencies (MDAs) of Government to improve service delivery in the District.
- To date, management together with the District Council, have and continue to attract progressive development partners whose policy objective is to uplift the standard of living of Kiboga community through service delivery. For example Development Partners like World Vision, Mild May, Star— Education UK—supported program, LARA—USAID, ACTADE, Hunger Project to mention have turned around the lives of people for the better.

The Department of Finance:

Finance Department is mandated to manage the financial resources including the management of the District assets.

This period in review has been punctuated by the following scores:

- The department of Finance has trained its staff in accounts Unit to get acquainted with IFMS.
- Working with the Ministry of Finance, Planning and Economic Development (MOFPED), the District has been able to install a consortium of computer software to manage IFMS as opposed to the previous traditional methods of book keeping.
- In addition, the Department has strategically been able to pay the District outstanding domestic debts inherited from the former administrations while at the same time minimizing wasteful expenditures.
- The Department has made strides in executing its pivotal function of managing the fiscal work plans against the allotted district budget.

- It has been also the core function of this department to advise management to follow measures aimed at promoting accountability, transparency and good governance.
- Yet from time to time, the Department is credited for being flexible in adopting the ever changing fiscal advice issued from MOFPED, Bank of Uganda, URA among other MDAs.

HEALTH SECTOR STATUS REPORT:

The Mandate of the Health sector is, “to offer high quality and comprehensive health services in line with the National Health Policy to Kiboga District Population.”



CAO Nakalungi Sarah (Third Right) meets Muwanga Health CentreII staff.

Delivery of health services takes place in communities and in 23health units comprising of 20 Public and 3 Private not for Profit(NGO)/ faith based health units, serving a total population of about 221,557in Kiboga District.The facilities are indicated below by, Sub county, level and Ownership.

Sub county	Health facility	Level	Ownership
Kiboga Town Council	Kiboga Hospital	V	Govt
	Bamusuuta	II	PNFP
Kapeke Subcounty	Nyamiringa	III	Govt
	EPI centre Kyahimba	II	Govt
	Kachwangozi	II	Govt
Kibiga Sub County	Kikwatambogo	II	Govt
Nkandwa sub county	Kambugu	III	Govt
	Seeta	II	Govt

Lwamata Subcounty	Nsala	II	Govt
	Bulaga	III	Govt
Lwamata Town Council	Lwamata	III	Govt
Dwaniro sub county	Dwaniro-Katwe	III	Govt
	Katalama	II	Govt
	Muyenje	II	Govt
Kyekumbya sub county	Kyekumbya	II	Govt
Kyomya Subcounty	Kyoomya	II	Govt
	Kyanamuyonjo	III	Govt
Nakasozi sub county	Nakasozi	II	Govt
Muwanga sub county	Muwanga	III	Govt
	Nabwendo	III	PNFP
Bukomero Subcounty	Mwezi	II	Govt
	Masiriba	II	PNFP
Bukomero Town T/C	Bukomero	IV	Govt

In order to increase access to health care services and achieve universal health coverage to the whole district population, the following health facilities in the District have been proposed and Submitted to Ministry of Health for expansion and upgrading.

No.	Sub county	Health Facility	Upgrading		Current status
			From	To	
01	Kyekumbya	Buninga H/C	HC II	H/C III	Almost complete (80%)
02	Lwamata Sub	Bulaga Health Centre II	HC II	HC III	Works stalled

	County				since 2018/19 FY
03	Bukomero Sub county	Mwezi Health Centre II	HC II	HC III	To be expanded in FY 2023/2024
04	Nakasozi Sub County	Nakasozi Health Centre II	HC II	HC III	To be expanded in FY 2022/2023
05	Kibiga Sub County	Kikwatambogo Health Centre II	HC II	HC III	Pending
06	Kayera Sub county	No Health facility	NONE		To be worked on FY 2022/2023

Health workforce/ Staffing:

Of the approved 497 health workers, 364 posts are filled (73%), existing gaps are mainly with specialized medical officers, support staff such as Porters and Askaris. Other facilities have not yet got staff due to failure of completion but also Ministry hasn't given clearance (Buninga in particular). PNFP facilities remain highly understaffed at the average of 35-45% coupled with huge attrition rates and as such the district proposes to second staff so as to boost functionality especially at H/C III.



Village Health Team services:

According to the Planning Unit, Kiboga District has 14 sub-counties, 56 parishes and 256 villages. Basing on the VHT concept, each village should have an average of 5

VHTs each supervising an average of 25-30 households. Ideally Kiboga district should have an average of 1280 VHTs, however a recently concluded mapping of the VHTs during the Chase Malaria Campaign mosquito net distribution, only 504 VHTs were found to be active, leaving the district with a deficit of 776 VHTs.



Mothers take their Children for immunisation, below is the Lab constructed

By Mildmay Health Partners at Kyanamuyonjo HCII.



Table showing functionality of VHTs in Kiboga District

SUB COUNTY	Total Popn	Total HHs	# Villages	Expected VHTs	Actual	Gap
BUKOMERO SUBCOUNTY	12,949	3,253	19	95	38	57
BUKOMERO TOWN COUN	22,755	4,730	17	85	34	51
DWANIRO SUBCOUNTY	20,486	4,746	20	100	40	60
KAPEKE SUBCOUNTY	21,335	3,365	20	100	40	60
KAYERA SUBCOUNTY	6178	998	10	50	20	30
KIBIGA SUBCOUNTY	22,353	4,441	25	125	50	75
KIBOGA TOWN COUNCIL	33,314	6,914	16	80	32	48
KYEKUMBYA SUBCOUNTY	11,529	2,691	22	110	44	66
KYOMYA SUBCOUNTY	9,070	1,127	24	120	48	72
LWAMATA SUBCOUNTY	13,266	13,266	23	115	46	69
LWAMATA TOWN COUNCIL	13,463	2,795	16	80	32	48
MUWANGA SUBCOUNTY	9,462	1,866	12	60	24	36
NAKASOZI SUBCOUNTY	11,575	1,863	14	70	28	42
NKANDWA SUBCOUNTY	13,822	4,500	18	90	36	54
Total	221,557	56,555	256	1,280	504	776



Semi finished Buninga HCII.

Departmental Financing:

The financial sources and envelopes have continuously kept growing largely from the MoFPED over the years. Finances were received from the centre, locally raised revenue, Results Based Financing (RBF), Implementing Partners like MildMay and donor agencies like GAVI and WHO.

Covid 19 Response and control

Like any other, Kiboga District has been threatened by the covid19 pandemic, and many livelihoods, have been negatively impacted including loss of lives like the then DHO, Dr. Musiitwa Michael.

In the fight against the pandemic, the district received about 165,000,000 million for the purpose of setting up a responsive plan to combat the pandemic.

The MOH Distributed 135,500(271 boxes) to cater for a population of 221,557 registered citizens in Kiboga. However, a number of people were not covered due to shortage of this critical item, although MOH was notified for supplementation to cater for the deficit.

There were also donations from IPs like **World Vision** and, the Right Honorable Chief Whip, Ruth Nankabirwa gave a supporting hand towards the supplies of some PPEs like Hand washing facilities, temperature guns, soap, sanitizers, gloves among others.



CAO Nakalungi Sarah (Third Right) shares medical innovations with experts in Kiboga Hospital.

Malaria control:

Under the national malaria reduction strategic plan (2020/2025) integrated approaches aimed at malaria control have been undertaken. Among them include: Vector control, case management, environmental management and improved logistical and supplies management.

In the same vein, Kiboga District received a total of 2382 bales (95,280 nets) of LLINs which were distributed in the fourteen (14) sub counties.

To prevent the occurrence of more Malaria Cases through continuous distribution of LLINS during Antenatal care at health units and Childhood immunization (EPI) outreaches. Important to note is that due to various strategic interventions the malaria incidence has reduced to less than 20% of all clients in the OPD setting.



Monitoring Team inspects drugs and medical stocks in Bulaga Health CentreII.

Key Performance outputs:

Outpatient Utilization: By the end of December 2020, the Utilization of health services in both Public and PNFP was 67%(148,348), this was against the target of 90%(221814), the target was not realized partly because of the seasonal nature of some disease conditions and some patients seeking treatment from private service providers and VHTs. Malaria, Upper respiratory tract infections and diarrhea are the most disease conditions that burden the District.

Childhood Immunization: TheProportion of Children under one year immunized with 3rd dose of Pentavalent vaccine was 59%(6283), this was against the target of 95%(10597), this coverage is attributed to numerous community immunisation outreach Posts (96),Covid-19 Pandemic, health worker's vigilance and community mobilisation by VHTs.

Latrine Coverage: Latrine coverage in most communities has improved, generalenvironmental hygiene is still a challenge, out of the 67,383 households in the district, the number of households with basic latrine were 42,918(64%), and households with handwashing facilities with soap were generally low at10543(16%) despite handwashing having been at 24%.



A newly constructed 5 stance pitlatrine at Muyenje Health CentreII

HIV & AIDS:

According to the district statistics of 2020,2021 quarter II, the HIV Prevalence is at 207/1317(15.0%) far above the national (6.2%) prevalence levels. It has been noted that the prevalence levels and burden within sub populations vary forexample among Female sex workers, bodaboda men, men who sleep with men (MSM), discordantcouples and plantational workers.Since most individuals know their HIV-Sero status, this figure is obtained from targeted HIV Counselling and testing, the identified positive cases are linked to care and treatment from the 8 treatment centres in the district with other communities reached through differentiated service delivery models targeting hard to reach areas. Minimal response by mento seek available services are frustrating efforts to Prevent and Control acquisition of new

HIV infections by young women and adolescents.



Monitoring Team inspects status of construction works at Bulaga HCII, and below a medical refrigrator donated by GAVI and other partners to improve safe storage of medicines.





Monitoring and staff of Bulaga HCII inspect interior of the facility.

Completed Capital Development Undertakings:

No	Nature of Capital Development	Funding source	Status of works
	Renovation of Kiboga Hospital premises	Centre,MoFPED	commissioned
	Renovation of Kiboga Hospital quarters(Doctors quarters)	Centre,MoFPED	commissioned
	Construction of emergence unit at Kiboga hospital	Centre,MoFPED	Awaiting commissioning
	Renovation of laboratories and workspaces at Muwanga and Kyanamuyonjo H/C III	Mild may	commissioned
	Construction of Data shelters for data mgt at Lwamata H/C III and Hospital	Mild may	commissioned
	Construction of ANC waiting sheds at Lwamata H/C III	Mildmay	commissioned
	Construction of Latrine facilities at Mwezi, Muyenje, Nyamiringa,Katwe and Bukomero HCs	PHC	commissioned

	Secured a departmental car(Toyota Double cabin)	MOH	Received
	Secured solar driven Fridges(10)	MOH,UNEPI	Received
	Secured 3 motorcycles for surveillance and EPI	MOH,UNEPI	Received
	Upgrading of Bulaga H/C III	Centre, MoFPED	About 65% completion
	Construction of Buninga health center III	Centre, MoFPED	At about 80% completion rate
	Construction of ECD centre at Bukomero H/C IV	Mild may	Commissioned
	Renovation of maternity waiting sheds at Kyanamuyonjo and Bukomero Health centers	RBF	Commissioned

Challenges awaiting the sector/Department:

- Inadequate accommodation and transport for community health workers would need further intervention by the incoming administrations.
- PHC-Non wage allocations are still inadequate to all our health units, an issue that requires government attention.
- Though completion works were delayed, Buninga and Bulaga H/C s would provide health services to our population.
- Newly created sub counties lack health facilities, though arrangements have been made to address the challenge.
- Some sub counties lack H/C IIIs in order to offer Emergence obstetric care.
- Lack of adequate funds to process land tittles and fencing, should be addressed by the incoming administrations to secure ownership and accelerate infrastructure development.

The Water and Sanitation Sector Report:

Vision:

Sound management and sustainable utilization of Water Resources for the betterment of the population of Kiboga by 2040.

Mission: To promote and ensure the rational and sustainable utilization, development & effective management of Water resources for social-economic development of the District.

Goals:

- Tap 100% of the population with access to safe piped water by 2040.
- Increase safe water coverage to 85% by 2025 (Currently 75% in 2021).
- Increase functionality and effective use of water supply and sanitation systems to 95%.

Roles of the Water Office:

- Providing sustainable safe water supply and sanitation facilities for domestic, industrial and commercial use
- Provision of water for production for use in agriculture, rural industries, and other uses
- Promotion of integrated and sustainable water resources management
- Providing effective planning, coordination and management for the water and sanitation sector.



District top leaders inspect water sources in communities.

Achievements recorded in the FY 2017/2018

Deep Borehole Construction

The department planned to construct seven boreholes in 2017/2018 financial year. All the seven boreholes were drilled successfully, and casting & installation was completed in the 3rd Quarter. The boreholes were commissioned in the 4th Quarter in the month of May 2018.

The table below shows completed water wells:

S.no	Site name/village	Parish	Subcounty	Remarks
1	Nairobi	Nkandwa	Kibiga	Complete and in use
2	Namunyuka	Kibaale	Kibiga	Complete and in use
3	Namuddu	Kasega	Kapeke	Complete and in use
4	Kyekumbya	Kyekumbya	Lwamata	Complete and in use
5	Nakiruli	Kikooba	Bukomero	Complete and in use. Low yield
6	Kirugwala	Kalokola	Dwaniro	Complete and in use
7	Kyantamba	Katalama	Dwaniro	Complete and in use. Low yield

Construction of Kambugu Piped Water Scheme

The Construction works for Kambugu Piped Water Scheme – Phase 1 were completed in the 4th quarter in the month of April 2018. The works undertaken in Phase 1 were; Transmission mains and the reservoir tank.

The remainder of the works is to be handled in Phase 2 which has been budgeted for and is to be done in 2018/2019 financial year.



Reservoir tank

Rehabilitation of springs:

Rehabilitation of four protected springs was completed in the 4th quarter. The springs that were being rehabilitated are:

S.no	Site name/village	Parish	Subcounty	Remarks
1	Kakoni	Kibiga	Kibiga	Complete
2	Walakira /Kikwatambogo	Kibaale	Kibiga	Complete
3	Kalwayo	Kisagazi	Lwamata	Complete
4	Kitante	Kisagazi	Lwamata	Complete

Activities implemented by the development partners

During this financial year, the District received seven Borehole Maintenance tool boxes (one per sub county, plus one centrally stationed at the headquarters) under the JICA funded project for Strengthening Operation and Maintenance and Improvement of Sanitation being implemented by the Ministry of Water and Environment.

Achievements recorded in the FY 2018/2019

Completion of Kambugu Piped Water Scheme

The Construction works for Kambugu Piped Water Scheme has been phased, starting in the 2017-2018 financial year with Phase 1 being completed in April 2018. The works undertaken in Phase 1 were; Transmission mains and the reservoir tank.

Completion of the Piped Water Supply System (Phase 2 works) were planned and have been handled in 2018/2019 financial year. The works undertaken in Phase 2 were; Distribution mains, Construction of pumphouse/office/ecosan latrine, Installation of pump & solar panels, Chemical dosing unit, and 9 public tapstands.



Activities implemented by the development partners

Project for Strengthening Operation and maintenance & Improvement of Sanitation

Rehabilitation of selected boreholes within Kiboga District is being carried out under this project. A total of 50 boreholes is to benefit from major rehabilitation works which are expected to be completed in the 1st quarter of the 2019-2020 financial year.

Community Efforts for Child Empowerment (CECE)

CECE, an NGO working in Kiboga planned to support the community of k

Kiyuuni in Kiboga Town Council where it has a target child community. One borehole has been drilled and installed at Kiyuuni in the month of June 2019.

Achievements recorded in the FY 2019/2020

Deep Borehole Construction

The Water Office planned to construct six deep boreholes in the financial year 2019/2020 in the subcounties of Dwaniro, Kapeke, Bukomero and Kibiga.

By the end of the 4th Quarter, all the boreholes had been successfully for the proposed sites as shown below;

S.no	Village	Parish	Subcounty	Remarks
1	Mutooma	Kalokola	Dwaniro	Drilling complete successfully
2	Kalungu	Katalama	Dwaniro	Drilling complete successfully
3	Kyamukweya	Kayera	Kapeke	Drilling complete successfully
4	Kindeke	Kyayimba	Kapeke	Drilling complete successfully
5	Kyoomya	Kyoomya	Bukomero	Drilling complete successfully
6	Zanyiro	Nkwandwa	Kibiga	Drilling complete successfully



Deputy CAO, NKurunziza Bbanga at the Commissioning of Kyoomya Borehole



Commissioning of Kalungu Borehole

Borehole Rehabilitation

The Water Office has rehabilitated the following Boreholes in the financial year 2019/2020 in the subcounties of Dwaniro, Kapeke, Bukomero, Muwanga and Kibiga as shown in the table below:

S.no	Village	Parish	Subcounty	Remarks
1	Wabitosi (Ndeeba)	Kajjere	Kibiga	Rehabilitation successfully complete
2	Gogonya	Kibiga	Kibiga	Rehabilitation successfully complete
3	Kyetume	Kagobe	Kapeke	Rehabilitation successfully complete
4	Nakasozi	Nakasozi	Muwanga	Rehabilitation successfully complete
5	Kakinzi	Kakinzi	Dwaniro	Rehabilitation successfully complete
6	Masiriba	Kikooba	Bukomero	Rehabilitation successfully complete

Activities implemented by the development partners

Project for Strengthening Operation and maintenance & Improvement of Sanitation

Rehabilitation of selected boreholes within Kiboga District was commenced under this project at the closure of the 2018-2019 financial year. A total of 50 boreholes were targeted to benefit from major rehabilitation works. Successful completion of rehabilitation 47 boreholes was achieved by December 2019.

Boreholes by Ministry of Water and Environment:

Four Boreholes were drilled and installed by the Ministry of Water and Environment in different subcounties as shown in the table below:

S.no	Village	Parish	Subcounty	Remarks
1	Mutooma	Kalokola	Dwaniro	Drilling successfully complete
2	Kalungu	Katalama	Dwaniro	Drilling successfully complete

3	Kyamukweya	Kayera	Kapeke	Drilling complete	successfully
4	Kindeke	Kyayimba	Kapeke	Drilling complete	successfully

3.3.1 Boreholes by private individuals

Three boreholes have been drilled during the 4th quarter, and installed under private arrangements as shown in table below:

S.no	Village	Parish	Subcounty	Remarks	
1	Kyayimba	Kyayimba	Kapeke	Drilling complete	successfully
2	Kachwangozi	Kagobe	Kapeke	Drilling complete	successfully
3	Nassuuna	Nassuuna	Kiboga TC	Drilling complete	successfully

Department of Community Development Services:

Mandated to improve the social condition of the community of Kiboga, the Community Development Department in the period of two consecutive fiscal years, has implemented the activities as demonstrated in the table that follows:



<p>1. Delivery of Community Based Services Coordinated</p> <p>Attachment 1. Minutes of the department meetings dated 30th August 2017, 11th December 2017, 23rd March 2018 and 23rd May 2018</p>	<p>Provide technical advice and Support to 4 District/Town Council Senior Community Officers, 3 Community Development Officers and 5 Assistant Community Development Officer to deliver Community Based Services effectively and efficiently</p>	<p>A total of 4 department meetings were held, performance reports were discussed, performance gaps identified and addressed</p>
<p>Attachment 2. List of funded youth, women and PWDs groups for the FY 2017/2018</p>	<p>Support 60 youth groups, 35 Women groups and 8 groups of Persons with Disabilities, to participate in Income generating</p>	<p>A total of 38 Youth groups were supported to access Ugx 242,000,000 shillings under the Youth Livelihood Programme for the FY 2017/2018</p> <p>A total of 26 Women groups were</p>

	activities Support the Women, Youth and Disability council Secretariat to operate as per their guidelines	supported to access Ugx 119,148,287 shillings Under the Uganda Women Enterprises Programme for the FY 2017/2018
2. Registration and promotion of Community development groups done Attachment 3: List the number of registered Organizations per sub county	Registration and issuance of registration certificates to 80 Community Based organizations to allow them participate in development activities	A total of 68 Community Based Organizations applied for registration certificates and issued with the certificates to participate in development activities
Attachment 4. List of funded youth , women and PWDs groups for the FY 2017/2018	Mobilize 23 youth groups ,23 women groups and 8 groups of Persons with disabilities to access Community development grants	A total of 38 Youth groups were supported to access Ugx 242 ,000,000 shillings under the Youth Livelihood Programme for the FY 2017/2018 A total of 26 Women groups were supported to access Ugx 119,148,287 shillings Under the Uganda Women Enterprises Programme for the FY 2017/2018 Nil
3. National policies	Development of the one	

and Local Laws and regulations on gender, labor and social development implemented, monitored and evaluated	ordinance on girl –child education and child labor and one bye –Law on girl child education and Child labor	
<i>Attachment 5. Activity report of dissemination of gender and equity issues guidelines</i>	Mainstream gender and equity issues and address gender and equity concerns in all concerns in different sectoral work plans and budgets for FY 2018/19	National guidelines on mainstreaming gender and equity issues in the development plans and budgets were disseminated to all the Senior Assistant Secretaries and the Town Clerks for guidance during the planning processes

4. Monitored Community Centers ,Vocational training institutions , Children remand homes and other Community establishments are well managed	Conduct 04 Support supervision visits to Community Centers ,Vocational training institutions , Children remand homes and other Community establishments district wide to ensure compliance with the set operational guidelines	4 Support supervision and monitoring visits for Community Development activities were conducted in all the Lower Local Governments
	Support the registration of 01 district Children Home by the Ministry of Gender , Labor and Social Development	Nil
Rating for Section 1		



A beneficiary of UWEP (Centre) displays her stock at Lwamata Council.



Production Department:

The **vision** of the Agricultural sector is: "A Competitive, Profitable and Sustainable Agricultural Sector".

The **mission** is to "Transform subsistence farming to commercial agriculture."

Sector Development Objectives/outputs

- Rural incomes and livelihoods increased
- Household food and nutrition security improved.

RE: STATUS OF CAPITAL PROJECTS FOR PRODUCTION DEPARTMENT FOR FY 2019/20.

S/N	Project name	Project cost	Planned period of execution	Status of Implementation	Remarks
1	Procurement of 2 motorcycles	19,700,000=	3 rd Quarter FY 2019/20	LPO signed 2 motorcycles procured & handled over to extension staff of Bukomero T/C & Muwanga S/C	Payment effected
2	Procurement of 900 kg of maize seeds & 9 bags of DAP	8,550,000=	3 rd Quarter FY 2019/20	LPO signed Inputs procured & distributed	Payment effected
3	Procurement & distribution of 112,9 kg of Lablab	10,820,158=	3 rd Quarter FY 2019/20	LPO signed Delivery and distribution	Payment approved

	seeds, 40 silage bags, 20 hay boxes & 10 rolls of sisal strings			done.	
4	Procurement of 17 Milk cans	12,000,000=	3 rd / 4 th Quarter FY 2019/20	LPO signed Delivery and distribution done.	Payment approved
5	Construction of 3 maize cribs	12,488,040=	4 th Quarter FY 2019/20	Award of contract & bid acceptance done, Agreement signed. <i>Construction in progress (materials were delivered to the 3 sites)</i>	Funds available
6	Construction of a two lined stance pit latrine at production Hqs	11,997,496=	4 th Quarter FY 2019/20	Award of contract & bid acceptance done, Agreement signed. <i>Construction in progress (pit 10 feet dug, materials were delivered to site)</i>	Funds available
7	Procurement of bee harvesting protective gear (bee suit, gum boots, gloves & bee smokers)	2,000,000=	3 rd Quarter FY 2019/20	LPO signed <i>Delivery not yet effected</i>	Funds available
8	Procurement of a laptop	2,500,000=	3 rd Quarter FY 2019/20	LPO signed, bid acceptance done <i>Delivery not yet effected</i>	Funds available

Ref: Submission of Kiboga District Production Capital investments/ projects for FY 2020/21.

S/N	Project	Quantity	Cost (U Shs)	Source of funds (Development)	Remarks
Veterinary department					
1	Dairy heifers (75% Friesian crosses)	09	22,500,000	Extension grant	To be procured in 3 rd qter & distributed to selected 4 acre model farmers
2	Animal health kits	09	2,700,000	Extension grant	
3	Support to construction of a slaughter slab in Lwamata T/C	01	4,500,000	PMG	To be constructed in 3 rd & 4 th qters
4	Ice liner refrigerator (vaccine cold chain)	01	4,500,000	PMG	Procured in 3 rd qter
Agriculture/ crop					

5	Post-harvest storage equipment <ul style="list-style-type: none"> • Pics bags • Tarpaulins) 	125 06	3,000,000	PMG	Procured &distributed in 3 rd qter
6	Banana tissue culture plantlets	1,240	3,826,850	PMG	Procured &distributed in 3 rd qter
7	Fabrication of a fertilizer, maize &beans jab planter	01	1,000,000	PMG	To be fabricated in 3 rd qter
8	N:P:K inorganic fertilizers (bags)	04	640,000	PMG	Procured &distributed in 3 rd qter
Coordination Office					
9	Motorcycles	02	21,000,000	Extension grant	To be procured &distributed in 3 rd qter
10	Vehicle repair and maintenance	01	10,761,195	Extension grant	Continuous in all the 4 qters
11	Rain water harvesting. Guttering of production offices & construction of a rain water tank stand	01	3,000,000	PMG	To be constructed in 3 rd and 4 th qters
Entomology					
12	Procurement of a Honey press machine	01	3,500,000	PMG	Procured in 3 rd qter
13	Procurement of a Honey settling tank	01	1,000,000	PMG	
Fisheries department					
14	Construction of a fish holding tank	01	8,000,000	PMG	To be constructed in 3 rd and 4 th qters
Grand Totals			37,090,923	PMG	
			52,787,243	Extension	



OPERATION WEALTH CREATION FROM FY 2016/2017 TO DATE.

Introduction:

Operation Wealth creation (OWC) program started in FY 2013/2014 to date countrywide. Since its inauguration, Kiboga District Local Government has received enormous support in terms of improved technologies (planting materials, equipment, animal breeds, feeds) in order to improve household incomes and food security. The district is generally food secure due to improved extension services delivery, provision of improved planting materials / animal breeds, improved post harvest handling, and value addition.

This report captures all inputs and their cost, supplied and distributed to selected farmers in the district for the financial years 2016/2017 to date (Table 1). It also highlights key

achievements, challenges encountered and recommendations for future interventions.



Bugabo Livestock Dam constructed to support cattle farming in dry hit areas.

Table 1: OWC/ NAADS inputs for FYs 2016/17, 2017/18, 2018/19 and 2019/20

	Financial year inputs & their costs										
		2015/26		2016/17		2017/18		2018/19		2019/20	
Type of input (s)	Unit of measure	Quantity	Cost (U shs)	Quantity	Cost (U shs)	Quantity	Cost (U shs)	Quantity	Cost (U shs)	Quantity	Cost (U shs)
Coffee Seedlings	Number	605,000	181,500,000	300,000	90,000,000	600,000	210,000,000	800,000	280,000,000	0	0
Banana Plantlets	Number	20452	38,006,404	19,658	44,230,500	0	0	15,000	47,700,000	11,000	36,300,000
Bean Seeds (kgs)	Kgs	12,850	46,260,000	9,870	35,532,000	10,800	40,068,000	8,800	31,240,000	0	0
Cassava cuttings	Bags	0	0	0	0	473	23,650,000	569	28,450,000	0	0
Irish Potatoes	Bags	402	76,380,000	110	20,900,000	127	24,130,000	0	0	0	0
Maize Seeds	Kg	41,330	185,980,000	54,710	254,229,000	10,000	45,000,000	15,400	69,300,000	11,880	57,665,520
Dairy Heifers	Number	35	77,000,000	22	50,600,000	36	85,212,000	18	42,480,000	0	0
Boran bulls	Number	6	14,100,00	0	0	16	32,480,000	0	0	0	0
Goats	Number	0	0	100	30,000,000	0	0	0	0	0	0
Pigs	Number	0	0	0	0	54	16,200,000	0	0	0	0
Feeds (layer chick mash)	Kg	0	0	0	0	20,160	46368000	9,600	22,080,000	0	0
Day old Layer Chicks	Number	0	0	0	0	4,200	12,474,000	4,000	16,000,000	0	0
Growers mash	Kg	0	0	0	0	0	0	8,000	29,386,560	0	0
Chicken feeds	Bags	0	0	0	0	120	5,529,480	0	0	0	0
Fish fries (Tilapia & cat fish)	Number	34,983	9,799,350	12,245	9,000,000	22,112	16,233,600	0	0	0	0
Starter feeds for Fish Fries	Kgs	4,754	17,100,138	0	0	1,420	5,529,480	0	0	0	0
Ginger sets	Bags	0	0	100	70,000,000	73	42,340,000	30	16,800,000	0	0
Grafted Mango Seedlings	Number	99,018	212,686,000	95,762	335,166,000	111,185	455,856,100	30,000	81,000,000	0	0
Budded Orange Seedlings	Number	300,000	127,500,000	20,000	56,000,000	6,286	22,000,000	0	0	0	0
Passion Fruit Seedlings	Number	0	0	20,000	14,000,000	0	75,250,000	0	0	0	0
Pesticides (Striker) From MAAIF	litres	0	0	50	0	0	0	0	0	0	0
Insecticides	Sackets	0	0	250	6,250,000	0	0	0	0	0	0
Total (UShs)			972,211,892		1,015,907,500		1,158,320,660		664,436,560		93,965,520

Department of Education and Sports:

The **mandate** of this Department is to; provide qualitative and free Universal Education to all learners in the District.

Vision: To have a literate society by 2040.

Posted Achievements of the sector:

- Improved the academic performances in the District over the years.
- Improved inspection performance in the recent years.
- Accelerated academic physical infrastructure in the District to ease learning over this period.
- Closed gap by employing substantive education inspectors and teachers respectively to improve inspections and learning in schools.
- The department has ably managed to pay teachers in time by correcting the previous payroll ghosts and abuse.
- From 2020 to date, the Department on the advice of the Ministry of Education and Sports, posted good results by registering no cases of COVID-19.
- Measures that aim at fighting the pandemic are in enforcement, and certificates of compliance were issued to schools which met the standard operating procedures (SOPs).
- The Department collaborated with development partners; **UNICEF** and **World Vision-Kiboga** to conduct COVID-19 Radio Programs whose aims were to promote psychosocial support to children, home learning, and behavioral change sensitizations.

- The Department appreciates the contributions of its Development Partners such as; **UNICEF, World Vision-Kiboga, StiR Education, USAID—LARA** to improve both education services as well as physical infrastructure of learners in schools.

The Department ably planned and executed implementation of capital projects as tabulated below:

School	Capital Project	Cost/Amount	Fund Source	F/Y	Status
Kiboga DAS	2classroom multipurpose Hall	80,429,717/=	SFG	2018/2019	Completed, and commissioned
Kyeyitabya P/S	4classrooms	147,975,491/=	SFG	2019/2020	Completed and in use
Katoma Seed Secondary	Classrooms, Hall, Labs, staff quarters	2,138,728,950/=	UGFIT	2018/2019	Near complete
Kasega RC	5stance lined pit latrine	20,384,644/=	SFG	2018/2019	Completed and in use
Kyeyitabya P/S	5stance lined pit latrine	19,892,544/=	SFG	2018/2019	Completed and in use
Kirinda P/S	5 stance lined pit latrine	24,980,600/=	SFG	2019/2020	Completed and in use

The multi-billion infrastructure of Katoma Seed Secondary School, 2020/2021.



School/Department	Capital Projects	Cost/Amount	Fund Source	F/Y	Status
Kigoma P/S	5 stance lined pit latrine	24,995,300/=	SFG	2020/2021	Under construction
Nyamiringa P/S	5 stance lined pit latrine	24,985,400/=	SFG	2020/2021	Under construction
Kiboga St. Andrews	5 stance lined pit latrine	24,980,600/=	SFG	2020/2021	Under construction
Kitagenda P/S	5 stance lined pit latrine	24,980,600/=	SFG	2020/2021	Under construction
Kagogo C/U	5 stance lined pit latrine	24,996,110/=	SFG	2020/2021	Under construction
Mwezi C/U	5 stance lined pit latrine	24,996,110/=	SFG	2020/2021	Under construction
Kyamukweya P/S	5 stance lined pit latrine	24,996,110/=	SFG	2020/2021	Under construction
Nakasengere P/S	Classrooms	87,975,750/=	SFG	2020/2021	Under construction
Education Department	Education Block- renovations	13,900,000/=	SFG	2020/2021	Soon to begin
Departmental motorcycles	Procure 3 motorcycles	18,000,000/=	SFG	2020/2021	Procurement in process



Newly constructed classroom block at Kyeyitabya P/S (Left) and Teachers quarters at Katoma SS.

EDUCATION DEPARTMENT
PRIMARY LEAVING EXAMINATION RESULTS SINCE
1997 UP TO DATE

YEAR	DIV 1	DIV 2	DIV 3	DIV 4	DIV U	DIV X	TOTAL
2019	209	1365	667	503	404	76	3224
2018	234	1120	686	646	325	94	3098
2017	111	1163	550	526	326	111	2789
2016	158	972	623	551	517	121	2942
2015	87	905	683	463	522	159	2819
2014	123	1008	660	411	404	127	2733
2013	97	937	630	365	473	143	2645
2012	126	1083	548	362	343	179	2641
2011	80	844	503	516	398	144	2479
2010	71	799	527	384	439	166	2386
2009	77	1302	1162	874	950	419	4784
2008	20	754	1207	710	1040	407	4638
2007	62	1254	944	661	1061	406	4393
2006	45	1257	1038	677	1014	566	4597
2005	23	969	1053	776	1175	612	4608
2004	53	890	725	895	1257	486	4306

2003	75	916	713	625	1140	350	3825
2002	79	912	708	599	858	411	3558
2001	64	1049	633	540	742	275	3288
2000	78	727	543	434	618	215	2658
1999	158	638	347	569	455	119	2275
1998	126	544	373	494	332	150	2019
1997	111	519	240	359	206	95	1530



A two Class room Hall at Kiboga DAS P/S

Trade and Commercial Services Department:

MANDATE:

The mandate of the department of trade industry and cooperative is derived from the constitution of the republic of Uganda (1995 Article 189 six schedule section 17,12,13,20,23,25 and 29 is to formulate review and support policies, strategies, plans and programs that promote and ensure expansion and diversification of

trade, cooperatives
environmentally sustainable
industrialization, appropriate
technology development and
transfer to generate wealth for
poverty eradication and benefit the
district socially and economically.

VISION:

- Sustainable cooperatives
competitive trade and World
class industrial products and

services.

MISSION:

- To develop and promote a competitive private sector through accelerating trade industrial development and cooperative development.

**KEY FUNCTIONS OF THE
DEPARTMENT:**

- Initiate, coordinate, support over see and where applicable facilitate implementation of strategies and programmes aimed at enhancing the development and promotion of trade the cooperatives industry and technology and ensure their maximum benefit to the

district.

- Collect process analyze store and disseminate within and outside district information on the sectors and provide an input for rational decision making.
- Assess the need and where necessary mobilize resources to support balanced industrial, cooperatives and entrepreneur development for eradication of poverty in the district.
- Inspect monitor and evaluate the performance progress, standards state and efficiency of the various

sectors for quality assurance, policy directions and guidance.

- Formulate and review where necessary appropriate policies legislation regulations and standards for sustainable development of trade industrialization and technology development cooperative movement and other tradable product and service for increased wealth creation and benefit to district.

ACHIEVEMENTS:

- Training and registration of sixty two cooperatives of which eighteen are for the

youth, thirty six are enterprise based (Emyooga).

- Organizing markets and training market vendors in all lower local government on customer care related issues and business managements.
- Sensitization of private sector through radio programmes have been carried out continuously with the aim of promoting and developing private sector.
- Train farmers, buyers and exporters various market issues standards and quality
- Tourism sites in the district were identified by the department with the aim of

promoting tourism in the district.

- The department has worked closely with partners like World Vision, Heifer, and SESACO in promotion of community based organization.
- With the partnership with the community development office training and registration of 850 emyooga associations was carried out in the district.
- Performance monitoring of SMES monitoring was done to:-
 - Honey Processors
 - Coffee Processing plants

- Maize millers

Aim was to assess the quality of work in handling their products.

- The department carried out market linkages to key producers a case in point Lwamata cooperative was linked to world food program
- Profiling businesses, SMEs about 400 businesses were profiled under Uganda Investment Authority.
- Profiling milk coolers about 25 in number were profiled.
- Profiling additional value factories 40 of them was profiled.
- Profiling were houses / storage 30 in number were profiled.

KEY CHALLENGERS:

- Covid 19 has affected operation of cooperative especially holding AGM and other meeting. Also market vendors are not operating.
- Radio station i.e. Kiboga Community Green Radio doesn't reach some parts of the district areas especially Lwamata and Bukomero Town Council and sub county which makes mobilization costly.
- Low funding and yet our load has increased due to new programme of the Emyooga.
- Transport means to reach the field i.e. the Department has no vehicle or motorcycle

WAY FORWARD:

1. Mobilization of more cooperatives to register
2. Continuous monitoring of all enterprises for the growth
3. Participate in the district programmes that focus on development
4. More radio programmes for trade sensitization

Works and Technical Services:

Works and Technical Services by and large, is one of the most sensitive departments which the Central Government has prioritised and funded over the years, in addition to facilitating Local Governments with a consortium of Road Units.

The Works and Technical Department has ably worked on a number of District roads which pr

The Works Department has over the years improved district connectivity by rehabilitating and opening up new roads in communities.



CAO Nakalungi Sarah (Right) inspects a paved marram road with District Engineer Ismail Mukiibi.





Performance of the Office of Clerk to Council:

SUBMISSION OF BUSINESS TRANSACTED DURING FINANCIAL YEAR 2017/2018 BY KIBOGA DISTRICT COUNCIL

22nd February 2018	<ol style="list-style-type: none">1. To approve the integrated work plan for F/Y 2018/209.2. Approve of a systematic Charge Policy report.3. To cause for recovery of funds under YLP.4. To cause for staff transfer under lands5. To cause for the acquisition of a brand new vehicle by works department and prior preparation of BOQs.
27th March 2018	<ol style="list-style-type: none">1. To create new lower Government i.e.<ul style="list-style-type: none">✚ Kirinda Town Council✚ Kambugu Town Council✚ Bugabo Town council2. To rescind the appointment of Madam Oketch Nsubuga Joy formerly recommended as a Chairperson DSC.3. To approve the District Revenue enhancement plan for F/Y 2018/2019.4. To lay on table the District budget estimates for FY 2018/2019.5. To down size the quantity of fuel for the District Chairperson from 1,500,000/= per month to shs 1,200,000/=6. To approve Kiboga District Budget estimate worth shs. 21,527,878,073/=7. To pay annual visit to Mengo by Council.

SUBMISSION OF BUSINESS TRANSACTED DURING FINANCIAL YEAR 2018/2019 BY KIBOGA DISTRICT COUNCIL

Dates	Resolutions
20 th August 2018	<p>1. To officiate swearing in of four new council members i.e.</p> <ul style="list-style-type: none"> -Nakitende Sarah (Finance0 -Nalule Happy Florence (Works) -Muzeyi Celestine (Production) -Semyalo Daniel (Social services) <p>1. To approve for changes in the work plan for FY 2018/2019.</p> <p>2. To create new lower local government and administrative units in Lwamata Sub county and Kyekumbya Sub county.</p> <ul style="list-style-type: none"> ✚ Kafunda parish from Kisagazi ✚ Kyanika L.C.I ✚ Kalwayo L.C.I ✚ Balumanyankya L.C. I(New) ✚ Ntegulira L.C.I ✚ Ssinde parish ✚ Ssinde L.C.I ✚ Kiyinja L.C.I (New) ✚ Lwamirindo L.C.I (New) ✚ Ndagi L.C.i (New) ✚ Kitutumuzi L.C.I ✚ Namasenene L.C.I <p>Kyekumbya Parish</p> <ul style="list-style-type: none"> ✚ Kibisi L.C.I ✚ Kalagala L.C.I(New) ✚ Bukukutu

<p>3rd November 2018</p>	<ul style="list-style-type: none"> ✚ Kitembeeyi (New) ✚ Kisweeka L.C.I ✚ Buyira L.C.I ✚ Kyekumbya L.C.I ✚ Kyamwokya L.C.I <p>Mother Kisweka Parish</p> <ul style="list-style-type: none"> -Nabuzaana -Kiryabulo L.C.I -Kitonya L.C.I -Kamengo (New) -Kisweeka L.C.I -Buyira L.C.I -Kyekumbya L.C.I -Nabyoto L.C.I <p>Kyekumbya Sub -county</p> <ul style="list-style-type: none"> -Nsanje Parish -Waigodo L.C.I -Nsanje "A" L.C.I -Nsanje "B" L.C.I -Kyakikooti <p>Buninga Parish</p> <ul style="list-style-type: none"> - Lwengo Parish - Nakakabala L.C.I - Kigattansi L.C.I and Kyalubanga - To revise the Kiboga District Clients Charter - To tender out forestry revenue as best practice to improve local revenue. <ol style="list-style-type: none"> 1. To approve Appointment of Ms. Nassiwa Catherine as a member of Mubende regional referral Hospital Board. 2. To approve the appointment of Mr. Lutaaya Thomas as Chairperson District Service Commission (DSC). 3. To approve the appointment of members of Bukomero technical Institute. <ul style="list-style-type: none"> - Mr. Nsubuga Head teacher - Ms. NantumeResty - Ms. Mirembe Sarah
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20th December 2018	<ul style="list-style-type: none"> - Mr. Segujja Joseph - Mr. MatovuAmerigo - Mr. Kasumba Christopher and Mr Kenneth Ssentongo <ol style="list-style-type: none"> 4. To approve upgrading of Bulaga health Center II to Health Center III. 1. To receive Kiboga District Integrated Workplan for FY 2019 /2020. 2. To approve Kiboga revenue Enhancement Plan for FY 2019 /2020.
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SUBMISSION OF BUSINESS TRANSACTED DURING FINANCIAL YEAR 2018/2019 BY KIBOGA DISTRICT.

	3rd January 2019
31st January 2019	<ol style="list-style-type: none"> 1. To support Lwamata Sub county to construct offices and vacate Health centre premises. 1. To cause for acquisition of holding ground land for safety and improved revenue collection.
27th March 2019	<ol style="list-style-type: none"> 1. To approve supplementary budget worth shs. 25,000,000/= for Kiboga Town Council road works.

	<p>2. To lay Kiboga District Budget for 2019/2020.</p> <p>3. To lay Kiboga District Capacity building Plan for FY 2019 /2020.</p> <p>2. To approve Kiboga District recruitment Plan for FY 2019 /2020</p>
25th July 2019	<ul style="list-style-type: none"> • To approve schools which seen worth benefiting from Global funds. • Katalama P/S -Ddwaniro Sub- county. • Nakasengere P/S Lwamata Sub- county. • Bulaga P/S Lwamata Sub- county • Kyamukweeya P/S Kapeke Subcounty • Kibanga P/S Bukomero Subcounty • Kamirampango p/s kibiga sub county • Bukomero s.s.s Bukomero Town council • Lwamatas.s.sLwamatasubcounty • Bamusutas.s.s Kiboga Town council • Kapeke Seed s.s Kapeke subcounty • St.lawrenceMwangas.s.Mwangasubcounty <p>1. To approve members of District Public Accounts Committee</p> <p>2. Mr. Ssenjogera Moses</p> <p>3. Ms. BukirwaEveryne</p> <p>To approve funds worth shs 909,174,500/= from Oil and Gas</p> <p>To approve shs 468,645,063/= for result based financing</p> <p>To approve parish Community ASsocial model in Kiboga district</p> <ul style="list-style-type: none"> - Kibiga parish – Lwamata Town council - Kawaawa Ward – Lwamata Town council - Kalokola parish – Ddwanirosubcounty - Kagogo parish – Bukomero sub county - Nabwendo parish – Muwanga subcounty - Kateera ward – Bukomera Town council - Kasega parish – Kapeke subcounty <p>1. To approve upgrading of Buninga Health Centre II to health center III.</p>

8th October 2019	<ol style="list-style-type: none"> 1.To approve initiation of village Agent model- bill 2019 2.To approve supplementary Budget worth shs 225,204,374/= 3.To approve Appointment of Mr Kakooza clause as a member of LGPAC 4.To approve Adhoc committee to investigate mismanagement of Local Revenue
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SUBMISSION OF BUSINESS TRANSACTED DURING FINANCIAL YEAR 2019/2020 BY KIBOGA DISTRICT COUNCIL

14th January 2020	<ol style="list-style-type: none"> 1. To approve Kiboga District Integrated work plan for FY 2020/2021 2. To approve Supplementary Budget worth shs 380,992,437/= 3. To recover Bull dozer machine from Mrs. JoviaSaleAkandwanaho'sfarm. 4. To approve the recommendations of finance planning and administration committee.(for conducted special investigations).
30th March 2020	<ol style="list-style-type: none"> 1. To lay Kiboga District Budget to FY 2020/2021 2. To approve supplementary Budget worth shs 713,686,823/=
14th May 2020	<ol style="list-style-type: none"> 1. To recruit more Health Workplan to briefed the existing staff gap. 2. To recover 100% monies which were disbursed to YLP groups 3. To manage absenteeism especially within land section. 4. To approve a total district budget worth 21,368,447,000/= 5. To approve a budget revision worth shs. 21,954,923,552/=from shs. 22,201,954,716/=

	6. To approve Kiboga District Procurement Plan for FY 2019/2020. 7. To approve Kiboga District recruitment pan for FY 2019/2020 8. To approve Mr. Nyenje John Chrysostom as a member for DSC
28th May 2020	<ul style="list-style-type: none"> • To approve recommendations of Business Committee • To approve Kiboga District Budget worth shs 25,885,644,000/=
2nd October 2020	<ul style="list-style-type: none"> • To approve lcal government Public Accounts committee recommendations for f/y 2019-2020. • To approve supplementary budget of 78,500,000. • To revote shs 40,000,000 granted by honorable members of parliament. • To approve extension of water supply by national water and sewerage cooperation to Kiboga town council, kibiga sub-county and Kapeke sub-county.
29th Jan 2021	To appreciate the contribution of late Dr.Musiitwa Micheal. To approve supplementary budget worth 81,879,446shillings. To approve Kiboga district integrated work plan for f/y 2021/2022 To approve Kiboga district five year development plan. To approve changes in the work plan for education department.

Monitoring Government Projects and Services:

Mainly the objectives are:

- To assess value for money.
- Find out the status of implementations of the selected projects and services.
- Improve staff performance in LLGs by monitoring daily attendance to duty.
- Use monitoring to carry out evaluation of LLGs' performances.
- Strengthen overall district accountability and performance.

Henceforth in one of the monitoring sessions ever conducted, the following findings were noted:

A) Making follow-up on extent of agriculture extension services:

- + Findings indicated that Lwamata Sub County model farmers were adopting new farming practices following advice by our extension staff.
- + One of the farmers reported getting services from the extension staff.
- + The Principal Auditor advised the extension staffs to register every time they made field visits to farmers.



District officials visit the homestead of one of the model farmers in Kiboga to assess extension services rendered.

- ✚ The farmers reported that extension services as provided have made great improvements as regards income generation and food security.
- ✚ They proudly maintained receiving agro-inputs such as improved seeds, animals, among others.

Challenges Reported:

Save for the timely extension services received in addition to inputs, the farmers reported unpredictable climate which was likely to affect yield performances which in turn could affect both food security and incomes.

B) Lwamata Health CentreIII:

In a bid to make follow up on staff attendance to duty, the joint monitoring team while at Lwamata Health CentreIII, found the following developments at the facility.

- The number of patients attending the facility daily is hitting an average of between 60 and 70, a development that is putting pressure on drug stocks amidst a minimal number of caregivers.
- The physical infrastructure is inadequate, according to the Facility In-Charge, who adds that there is need to expedite the construction of more facilities to close deficit.

- Of the facilities in dire need for attention, is the maternity ward which has less than six beds in place.
- Lwamata Health Centre, the in-charge revealed has attracted more patients of recent as the town population grows in droves.
- Also worth mentioning, is the fact that the existing facilities need renovations to improve patient—healthcare givers better environment.
- By and large, Lwamata Health Centre is full of activity following the attendance, care, and support of the facility staff found in action by the Joint Monitoring Team.
- HIV drugs were reportedly in abundance and this has attracted more clients to enroll, seek care, treatment and counseling services.

Shared recommendations:

- That the district management prioritizes more infrastructures at the facility.
- More beds should be procured for the maternity ward to improve maternity services.
- That the District management expedites and finalizes the constructions of both Buninga and Bulaga Heath CentreIIs to reduce on the influx of patients coming from those areas.



Patients wait to be attended to at Lwamata Health CentreIII.

- That renovation is done on the old building to make it a better facility for both caregivers and patients.
- And that when recruitment of medical workers is finalized, Lwamata Health Centre should be boosted with more staffs to reduce fatigue and provide better services to the clients.

Above all, the facility deserves apart on the back following the outstanding services rendered by our team of dedicated staffs.

C) Buninga Health CentreII in focus:

Found in Kyekumbya Sub County, Buninga Health Centre is being constructed by the Ministry of Health under Development Grant.

Constructed at an estimated cost of about UGX 600m the facility when completed was expected to ease patient influx at Lwamata Health CentreIII.

Findings during monitoring:

- Construction at the time of monitoring was at roofing level.
- Despite the above, there was no activity going on, as there were no builders on site.
- The general condition indicated that the facility had been abandoned for some time before monitoring.
- Some iron sheets had been procured, but left outside the facility compound.
- This condition was also a major security concern to worry about.
- But by and large, general construction of the facility was appealing and satisfactory.

Recommendations made:

- That the contractor would be contacted to find out the cause of delay yet funds had been paid.
- That the Kyekumbya Sub County authority would undertake routine monitoring of the facility to secure the abandoned materials.
- That the Supervisor of Works would undertake his responsibility to monitor the state of the facility under the current condition.



The Principal Auditor Olivia Atuhaire(middle) checks the gauge the iron sheets which had been assembled to roof the Health Centre. Right is Planner, Kizito Rwebuga.



The Planning Unit Officers; Kizito Rwebuga (Right) and Andrew Ssewagudde (middle) take photograph after assessing the construction works at Buninga

D) Kyeyitabya Primary School:

Located at the south—eastern border side with Mityana District, Kyeyitabya P/S is within Bukomero Sub County.

The school had gone so many years without permanent buildings, making learning difficult.

Both teachers and learners found themselves under tree shades, and were at the mercy of good weather.

But there were times when the mercy was short lived; especially during heavy down pours.

Both of them could dash to the nearby homesteads to seek refuge every time it could rain.

Abundant thanks go to both Kiboga District Local Government and Mityana Catholic Bishop whose efforts to construct Kyeyitabya P/S, received substantial applaud among the residents of the area.

Funded under SFG, at least four permanent classroom blocks have been constructed, the best in the district ever!

And the school's head teacher, John Ddumba who has toiled and made frantic lobbying for intervention, said, "I am about to retire. I request top management to maintain me at this school. I have endured."

Findings by the Joint Monitoring:

- Though not yet commissioned, the construction of the school is finished.
- The monitoring team established so far Kyeyitabya P/S is the best school ever constructed in Kiboga district two decades ago.



District Planner, Andrew Ssewagudde at Kyeyitabya P/S during monitoring.



Recommendations made: Joint monitoring recommended that the School Management Committee (SMC) undertakes to enforce maintenance of the building.

E) Bulaga Health CentreII:

Bulaga Health CentreII is yet another health facility which is under construction to decongest demand for health services at Lwamata Health CentreIII.

When completed, the facility will offer treatment for common diseases, including antenatal services.

Observations during monitoring:

- Patient turn out on average was 45 everyday, according to the health in-charge.
- Common diseases such as malaria, typhoid, among others, were reported high among patients.
- Collaboration with other health support givers on maternal health, family planning programs to mention a few, was on-going.

- Women, just like in any other health facilities were the majority attendants on that day.
- The medical staffs were present and carrying out their duties normally.
- Drugs and other essential medicines were in stock, according to the health in-charge.
- About the state of construction, Bulaga Health CentreII was nearing completion.
- The contractors had embarked on finishing touches, but starting with the interior of the new block.
- The exterior of the block had not yet received additional touches.
- At the time of monitoring, there was no sign of any constructions going on, neither a builder present.
- Also reported and needed attention was lack of accommodation for the medical staffs. They are reportedly renting from the nearby houses, yet insecure for the staffs on night duties.
- The facility lacks kits to keep safety of drugs and essential medicines.



The Principal Auditor, Olivia Atuhaire (foreground) gestures after assessing the extent of general constructions at Bulaga Health Centre II. Below are our partners in health improvement, and development.



F) Katoma S.S:

A World Bank funded project estimated to have cost UGX 6bn, Katoma SS will be a standalone type of secondary school ever constructed with such coordinated and, yet multi-disciplinary state-of the-art infrastructure on the foot of Kiboga soil.

When completed, Katoma will be expected to boost education and skills development capable of a school with such rich infrastructure and setup.

It will be now on the onus of the school management to intelligently utilize and design programs which befit a school of such a stature.

Infrastructure alone without the guidance of wisdom among managers, will add no value to the intended aim.

Findings during Monitoring:

- Much of the construction has been done for all planned buildings.
- The team established that the remaining works were either on finishing, and as well as the on-going roofing of one block.

- Construction at the time of monitoring had been temporarily halted, according to a guard who keeps security of the facility.
- The reason for halting works was unclear, but the team recommended seeking a statement from the supervisor of works.
- But by and large, the general works proved satisfactory, timely and coordinated.



A joint Team takes the monitoring of Katoma SS, to study the extent of construction works so far done. Seen are the would-be—teachers' quarters.



Planning Unit Officers (Right) inspect the extent of works done on the new proposed Main Hall at Katoma SS during their joint monitoring.

Other General Comments during Monitoring:

- There was need to recruit enough security guards to secure the safety of the whole unit.
- Some of the original buildings need renovations to match the newly constructed buildings.

Conclusion:

Having taken the mandate to monitor the selected projects and services, we are of the opinion that the District Management through its departments concerned, undertake:

- The initiative to correct gaps as earlier mentioned.
- Implement in time where there is strict timeline.
- Maintain good service delivery standards where staffs have excelled.
- Ensure value for money on projects under construction.
- Enforce staff attendance to duty where there is laxity, complacency.
- Reward the best who serve beyond self.

Composition of Team:

- ✚ Kizito Rwebuga (Planner)
- ✚ Andrew Ssewagudde (District Planner)
- ✚ Olivia Atuhaire (Principal Auditor)
- ✚ Alex Bamukyaye (District Communications Officer and Author of report).
- ✚ Members of the District Council.





